

# PASSAGES

THE OFFICIAL PUBLICATION OF THE GREAT NORTHWEST COMMUNITY IMPROVEMENT ASSOCIATION, INC.

2018  
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**Board** p. 2-3  
 Bringing Our Kitchen into the 21st Century  
 Board Briefs  
 Chairman: Nove-Dec 2018  
 CM: 2019 Budget Approved & Assessments

Changes in Annual Billing Continued

**Nov. & Dec. Calendar** p. 4

**Community** p. 5

Holiday Lights Judging  
 An Update from Greg Brockhouse

**Community** p. 6-7

Meet GNW's SAFFE Officers  
 Dumping is Illegal  
 Holidays with the OWLS  
 Recipe Corner

**Security** p. 8

Security Corner: Holiday Security Tips  
 Monthly Reports

**Veteran Spotlight** p. 9

Veteran Spotlight: Richard Welch  
 Smart Technology

**Business Directory** p. 10-11

**DRACO** p. 12

Maintaining Property Values  
 Info on Garbage Containers

**Property Tips** p. 13

What to Plant in November  
 Simple Toilet Care  
 Employee's of the Month

**Community News** p. 14

GNW History: The Annexation  
 A New Little Library Pops Up!  
 GNW Library Movie & Book Club

**Classifieds** p. 15

**2019 Budget** p.16-20

**2019 Assessments**  
**\$283 - Improved Lot | \$70.69 - Unimproved Lot**  
**View 2019 Budget on page 16 - 20**

## GNW HEADS INTO THE 21ST CENTURY

It's been a long time coming, but the Great Northwest is heading into the 21<sup>st</sup> century and we couldn't be more excited, not just for us but for all of you!

### New App

Yes, we are in with the in crowd, because we now have an app! If you haven't gotten on our website yet, it's quick, simple and easy to do! You text GNW app to 59248 and you will receive your login credentials. The login credentials you use to get onto the app, will be the same as you get onto the website. The app name is GNW app and it is compatible with both Android and Apple phones. The app has everything the website has, so that you can pay on the go, receive notifications from the GNW, check out your dues, post photo albums and see what's happening in the neighborhood all on your phone!



### New Website

Being a part of our website gives you access to so many new things! You can look to see when our lodges/pools are scheduled and you can send in a request to book the lodges, instead of coming into the office to do so. We will have online forms for you to register for clubs, events, and sports. You will also be able to pay everything online. There will also be forums for committees to communicate with and talk to others about committee activities.

With so many new features, these will come slowly and be announced as they come along. So please bear with us!

**Note:** If for whatever reason you have any trouble with the app or the website, you will call GNW's website host, Nabr Network, at 855-373-5722 or email them at support@nabrnetwork.net.

### New Bank

You've been wanting and we are making the switch on our banks. We are in the process and on our way to being with BB&T bank. This bank will allow you to do your payments through one source, instead of having to go through a couple of obstacles. BB&T integrates perfectly with our new website.

With these new features, we are beginning our journey into the 21<sup>st</sup> century with a few more plans ahead, but we are excited for you all to experience these changes that will better our community with us! As Walt Disney once said, "Keep moving forward."

## CHANGES IN ANNUAL BILLING BY DANA COMEAU, ACCOUNTING MANAGER

Check out the Great Northwest **NEW** Website at [www.greatnorthwest.org](http://www.greatnorthwest.org) where you can view your current balances and other information, and make changes to your contact information. If you're a non-resident owner this is especially important and will help the Association send information and notices to you for your timely receipt. You'll hear more about information related to renting in the Great Northwest soon, too!

### ANNUAL ASSESSMENTS

Coming in December 2018 will be your annual assessment statements for 2019 in a NEW format. This 2019 annual statement will contain important information and **a required coupon that is needed to process your payment.** Continued on page 3.

## BOARD OF DIRECTORS 2017-2018



ESTABLISHED IN 1976

*Mission: To improve the quality of life of Association members, and preserve and increase the value of Association members' properties.*



### CHAIR

Brian Stives

### DIRECTORS

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Essy Lechon

Mark Zoller

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## Bringing Our Kitchen into the 21st Century

by Mark Zoller

Director and Volunteer Team Co-Leader

There is no doubt that we live in the best neighborhood in San Antonio. The Great Northwest has

plenty of activities, sports programs, great neighbors, and mature trees. It took over 40 years to get where we are today. We are proud of our accomplishments, but this also means that some of our homes are showing their age. In 1990, my family and I proudly moved into a brand spanking new home. All of the latest features that go into a modern home were there. Our kitchen had built in appliances with a fancy down draft grill, an island, and plenty of counter space. Who could ask for more?

Now, 28 years later, we look at our kitchen and say, "oh my gosh, something needs to be done." We did our research and developed a remodeling plan to bring our kitchen into the 21<sup>st</sup> century. We just completed the installation of new quartz counter tops and backsplash. Our next project will be to refinish the cabinets and installing new light fixtures. I would like to share with you some of our findings on kitchen improvements.

### 1. Flooring

The potential for moisture and lots of foot traffic in your kitchen calls for a resilient material. (Wall-to-wall carpet is probably not a good idea.)

Here are some options that will stand the test of time:

Wood flooring:

Classy, classic, and great for integrating an open kitchen with the rest of your home.

Tile Flooring: The epitome of simplicity, tile resists dirt and water and looks good doing it. Besides porcelain, you can choose ceramic, quarry, or marble options.

Laminate flooring: Laminate, which includes brands such as Formica, comes in a wide variety of colors and textures. It is scratch-resistant, withstands heavy sunlight, is easy to clean, and is quick to install, even for a DIYer.

### 2. Lighting

Lighting is critical to the design of a good kitchen. Sure, you could stick with can or recessed lights, but why not think about the following:

Under-cabinet lighting: LED strips or pucks won't replace your main lighting, but they can help get rid of the shadows in your kitchen and give your space a warmer feel.

Pendant lighting: Available in a variety of shapes, these hanging lights are great over sinks and islands.

Sconces: Traditional light fixtures affixed to the wall with a bracket.

Sconces can provide either task or ambient lighting.

### 3. Backsplash

Don't settle for counter material to fill that space between your counters and upper cabinets. Backsplashes are big!

The backsplash is where we have our opportunity to showcase our personalities a little bit. There's an entire universe of gorgeous backsplash tile out there.

### 4. Furniture

Didn't opt for a built-in island? Rolling kitchen islands continue to be a hot trend.

What's great about a rolling kitchen island is that they're versatile pieces that can be used for cooking and storing and displaying dishware and decorative accents.

### How to tie these touches together

If there is something that inspires the theme of your kitchen, take note of its colors and textures and try to incorporate that into the design.

Maybe it's the color palette of your favorite dish pattern, or an inherited piece of art. Pay attention to the lines of the appliances and the knobs and switches on the range, as they're all styled in different ways, from traditional to modern.

## Board Briefs

*Each Board meeting takes a couple of hours as the Board considers items of business on the agenda. While Board Briefs list decisions made by the Board, Members are encouraged to attend meetings to hear the Board as it discusses and debates matters upon which decisions must be made.*

### DECISIONS MADE OR ACTIONS TAKEN BY THE BOARD OF DIRECTORS:

#### Sept 20, Regular Meeting

Board Decisions:

- Board passed installing pool covers for Silver Creek and Emerald Valley.

#### Oct 4, Executive Meeting

Board decisions:

- Board approved the replacement of the Silver Creek soccer field playground equipment as an MR&R project with a cap of \$30,000.

#### Sept 6, Executive Meeting

Board decisions:

- Board approved uncured violations at the eleven properties presented to receive the 30-day action letter before filing Small Claims lawsuit against them.

**BOARD MEETINGS ARE ALWAYS OPEN TO GREAT NORTHWEST RESIDENTS.**

**Executive Board Meetings** - 1<sup>st</sup> Thursday of the Month, 7 pm (Residents may observe)

**Regular Board Meetings** - 3<sup>rd</sup> Thursday of the Month, 6:30 pm (Residents may participate)





November  
- December  
2018

by Brian Stives  
Chairman

The Board is in  
the process of

finalizing the 2019 budget, thank you to those who took some time to participate in the discussion. We should have it wrapped up and ready for the Regular meeting in November.

We had a very productive and efficient budget process this year, thanks to the hard work of the staff and some proven procedures we have fine-tuned and took full advantage of this year. Budgets in the past have been very difficult and time consuming, so I'm glad we have it down to an art now, and things move much more efficiently!

We were able to cover all of our Major Repair and Replacement costs for 2019 as well as take care of a few other O+M (operating) type repairs/requirements, and were able to do so with a moderate 2.5% increase in assessments for 2019, the first increase in two years. I know that is not good news for some, but the fact of the matter is the neighborhood is getting older and the price of upkeep of the facilities doesn't generally go down. We were also able to add an additional half-time employee to the DRACO staff, which will help us to continue improving compliance with the deed restrictions...which has been the biggest resident concern over the last couple years.

As always, all budget discussions were advertised and open to all members for input and feedback. If you missed them and have concerns you can still come out and voice your opinion, it is rare that I don't allow discussion from the floor. If you take the time to show up I will generally allow you time to speak, so feel free to attend!

## 2019 Budget Approved and Assessments Set

by Cindy Gates, CMCA®, PCAM®  
Community Manager

After many meetings and reviews the 2019 operating budget was approved and annual assessment rates set for the calendar year at \$283.00 for an improved lot, and \$70.69 for an unimproved lot, for an increase of 2.5%. These assessments are due January 1, 2019 and are collectible per policy.

The budgeting process starts with notices to committees, volunteers and members mid-year to provide input for committee needs to accomplish charters or changes members would like to see next year. Their input is included in drafts that are developed using a blend of zero-based and experience methods. These drafts are reviewed at advertised Board meetings open to the membership. As the Board reviews financials, projected income and expenses, line items are refined until the seven directors believe essential operations and projects are covered in the best forecast for next year. See the approved 2019 budget is included in this issue.

The Association relies on members to pay assessments, or, their share of common expenses, on time. Income and expenses for legal processes related to those who don't pay on time appear in this budget. Cafes at Silver Creek Pool and new Emerald Valley Pool are included. Because costs to operate, maintain and repair Callanen and Flores Halls has increased due to rental use of these facilities rental rates were reasonably increased by 20%. Google Fiber was our first Strategic Sponsor this year and Strategic Sponsorship sales are included in next year's budget, enabling companies to reach GNW residents through a variety of packages.

Expenses include an anticipated CPS water increase of 4.07%. Information technology requirements are needed to keep pace with business and residents and in many cases takes the place of the cost of

additional staff so you'll see software and new equipment.

The Board's strategy of gradual replacement of signs reflecting the Association's new logo will continue with updating of signage at the Silver Creek main facility and Timberwilde/Timber Path marquee.

### MAJOR REPAIR & REPLACEMENT RESERVES

The MR&R account is a necessary planning tool for all assets over \$5,000 and with an estimated useful life of over 3 years. The 2019 operating budget includes a contribution of \$121,342 to that account, advances our funding to achieve our goal. We are currently funded at 44.3%, which is considered fair. Our goal is to reach 70%, which is considered strong.

Please review the budget or go to [www.greatnorthwest.org](http://www.greatnorthwest.org) to print the budget off in a larger size for easier reading. Also if you know someone who needs a copy they can pick it up at the office. You'll notice that each line item narrative describes the kinds of expenses that will be coded to each account. Once reviewed if you have a question please stop by the office and ask for me.

Best regards, **Cindy**



## Changes in Annual Billing Continued

### NEW PAYMENT OPTIONS

This year you will have new payment options with more accurate and convenient ways to pay through our new partner bank BB&T Association Services. Payments can be made WITH YOUR PAYMENT COUPON WITH YOUR ANNUAL ASSESSMENT STATEMENT IN DECEMBER 2019:

- At a BB&T Bank** Take your payment coupon and pay to any BB&T branch.
- Online Bill Payment Service** Look for instructions on your annual statement.
- MAIL Payment TO BB&T** Mail check or money order and payment coupon to the address you'll receive on your annual statement.
- Pay @ The Office** Visit the office at 8809 Timberwilde Drive (across from the Timberwilde Elementary School). You'll need your

payment coupon from your December 2018 Annual statement mailing.

- Drop off Payment @ The Office** Drop off your check or money order with your payment coupon after hours in the drop box located in front of the office at 8809 Timberwilde Drive (across from the Timberwilde Elementary School).

**Use the New BB&T Online Payment System** The BB&T online payment system can be accessed from the GNW website, [www.greatnorthwest.org](http://www.greatnorthwest.org), or at [BBT.com/Payments](http://BBT.com/Payments):

- Pay by credit or debit card
- Pay by E-Check
- Enroll in Association Pay via ACH debits from your checking or savings

## COMING SOON

**NOV 12 • Veteran's Day Ceremony**

11 am, Silver Creek Lodge

Join us as we celebrate Veteran's Day and honor those who have served our country.

We will be providing a free lunch to all who attend. Lunch is on a first come, first served basis. Everyone is welcomed!

Note: Our office will be closed from 10 am - 2 pm, due to this event.

**NOV 17 • Christmas Market Day**

9 am - 2 pm, Silver Creek Lodge

If you would like to sell any kind of Christmas crafts, reafs, decorations, art, or sell some of your Avon, winter scents from Young Living, or anything of the sorts, there is a spot for you at the Christmas Market Day!

\$30 for inside spot with table. \$20 for outside spot and no table.

No food sells allowed!

**DEC 7 • Santa's Wonderland**

7 pm - 9 pm, Silver Creek Lodge

Santa's coming to the Great Northwest! Bring your kiddos and enjoy some fun time with Santa and some other activities.

**DEC 11 - 12 • Holiday Lights Judging**

6 pm - 9 pm

Get those Christmas lights up and ready to go! Winner of the Holiday Lights Competition will win a grand prize!

**JAN 1 • Annual Polar Bear Swim**

11 am, Silver Creek Pool

Our annual event is coming! Get into the spirit of the new year with a splash on the first day of the year!

This event is free to the public.

## WEEKLY ACTIVITIES

DAY	TIME	ACTIVITY	Loc.	
Mon	10 A	Shake it up! Line Dancing	SC	
Tue	6 p	Mahjong	SC	
	6:15 P	Bridget Bollom	SC	Prices vary
Wed	11 A	Dominoes	EV	
	5:30 P	SA Tumble Tots	SC	\$10; Age 3-5
	6 P	Chess	EV	
	6:30 P	SA Tumble Tots	SC	\$10; Age 5-7
Thu	10 A	Line Dancing	SC	\$2
	1 P	Poker	SC	

## SPORTS

**NOV 5 • Basketball Registration Starts**

Ages 6 - 12. Residents \$80. Non-Residents \$100.

Basketball season is starting back up! Get your head in the game and come out to register your child today!

## NOVEMBER

■ Silver Creek | ♦ Emerald Valley

SUN	MON	TUE	WED	THU	FRI	SAT
				1 Exec. Board MTG. ■ 6:30 PM	2	3
4	5 ACC Mtg ■ 4 PM OTR	6	7 Girl Scouts Club ■ 2 - 4 pm EV	8	9	10
11	12 <b>Veteran's Day Ceremony</b> ■ 11 AM	13 OWLS Lunch ■ 11:30 AM	14 Office closed ■ 1-3 PM	15 Reg. Board MTG. ■ 6:30 PM	16	17 <b>Christmas Market Day</b> ■ 9 AM
18	19 ACC Mtg ■ 4 PM OTR	20	21 Girl Scouts ■ 2 - 4pm EV	22 Thanksgiving! Office closed	23 Office Closed	24
25	26	27	28 Book Club ■ 7 PM OTR	29	30	Dec 1.

## DECEMBER

■ Silver Creek | ♦ Emerald Valley

SUN	MON	TUE	WED	THU	FRI	SAT
2	3 Poker OTR ■ 7 PM ACC Meeting ■ 4 PM OTR	4	5 Girl Scouts ♦ 2 - 4pm	6 Exec. Board MTG. ♦ 6:15 PM SC	7 <b>Santa's Wonderland</b> ♦ 7 PM -9 PM	8
9	10 ACC Meeting ■ 4 PM OTR	11 OWLS Lunch ■ 11:30 AM SC	12	13 GNWatch EV ♦ 6:30 PM SC	14	15
16	17 ACC Poker ■ 7 PM ACC Meeting ■ 4 PM OTR	18	19 Girl Scouts ♦ 2 - 4pm	20 Reg. Board MTG ■ 6:30 AM	21	22
23	24 Office open until 2 PM	25 Christmas Day! Office closed	26	27	28	29
30	31 ACC Meeting ■ 4 PM OTR	30	31 New Years Eve! Office open until 2 PM			

**VETERAN'S DAY GUEST SPEAKER**

District 6 Councilman, Greg Brockhouse



Join us on November 12, 2018 at 11am as we honor all those who have served our country.

Councilman Greg Brockhouse will be the guest speaker at this year's Veteran's Day Ceremony. Greg graduated from John Jay High School in 1990 and then right afterwards joined the United States Air Force. He served for 9 years on active duty. He then graduated from the Southwest Texas State University for Public Service. In 2008, Greg began working in various political positions and has been a Chief of Staff and Constituent Services Manager for multiple San Antonio City Council members. Greg is also a small business owner and has launched his own marketing firm located in District 6.

We are honored to have Councilman, Greg Brockhouse speaking at the Annual Veteran's Day Ceremony, All residents and non-residents are invited to attend.

**HOLIDAY LIGHTING CONTEST 2018**by Ty Simpson  
Recreation Manager

Are you ready to get your lights on? Create your best display, so that you have the opportunity to

**Judging will be:**

Monday, December 10<sup>th</sup> and 11<sup>th</sup> between 6-9pm

1. Silver Creek East + Timberwilde Subdivision (includes Timberwilde Drive)
2. Silver Creek West (does not include Timberwilde Drive)
3. Emerald Valley
4. Ridge Creek
5. Village Northwest/The Commons/Stagecoach Crossing

**Rules for Participation:**

- No live animation (No people can be involved)
6. Lights must be on from 6pm to 9pm.
  7. Numbered address must be visible to judges.
  8. All decorations must be on owners property only.
  9. Decorations/lights cannot be a fire hazard.

10. 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place will be awarded to:

1. Silver Creek East + Timberwilde – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place
2. Silver Creek West – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place
3. Emerald Valley – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place
4. Ridge Creek – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place
5. Village Northwest/Stagecoach Crossing/The Commons – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place

Ty Simpson  
Recreation Manager**AN UPDATE FROM GREG BROCKHOUSE**by Greg Brockhouse  
District 6 Councilman

October has been a very busy month. The D6 Team & I have been very busy with events in the District. We began the month with National Night Out. We split into 3 teams in order to attend as many events as possible. We ended up visiting 22 locations throughout the District.

On Oct. 9<sup>th</sup> we hosted our 4<sup>th</sup> Town Hall event about the City Charter Amendments on the November 6<sup>th</sup> ballot. We had speakers from both sides and an independent moderator who led the debate.

We then co-hosted a Community Input Meeting for the Enrique M. Barrera Parkway (Old Hwy 90) 2017 Streets Bond Project along with the Transportation and Capital Improvements Department (TCI). The input from the community is vital to projects like this. We want to ensure that the community is involved in the planning process on major City projects.

On Oct. 12<sup>th</sup> we hosted a Brock Party with food, music, games, bounce houses, face painting and a showing of the movie Hotel Transylvania 2. This event brought a number of Neighborhood Associations & residents together to help bring awareness to this part of the District.

Officer Richard Cuellar Park received a grant from KaBOOM, a national non-profit organization. The entire District 6 Team volunteered along with other organizations and volunteers to build new playground equipment at the park.

On Oct. 16<sup>th</sup> we hosted a Forum and Focus Group on Gender Equity and Inclusion on City Boards and Commissions. This focus group is another step towards identifying how we can increase female participation on Boards and

Commissions in the City of San Antonio and specifically, District 6. This is the first in a series of focus groups about this subject. If you are interested in learning more about events happening in the District you can follow me on Facebook or email [district6@sanantonio.gov](mailto:district6@sanantonio.gov) to sign up for our weekly E-News.

*Greg Brockhouse*



## Happy Fall Yall!

With the seasons changing, the weather is nice enough for us to be outdoors. Take this opportunity to enjoy the walking trails in and around our area. Remember when you are out in nature that there are creepy crawlies out there with you. Keep an eye out for them you will be amazed at what you see.

While we are okay with seeing creepy crawlies in nature, when they get in our yards and homes we are not so okay with it. To help keep them out be sure to keep your yards mowed and your bushes trimmed. Your neighbors will appreciate you maintaining your yard as well. Happy Fall!



TERESA JOHNSON  
MEMBER SERVICES ADVISOR

## MEET GNW'S SAN ANTONIO FEAR FREE ENVIRONMENT (SAFFE) OFFICERS

by Renee Townsend

GNWatch, C.O.P., Dog Walker Watch Team Leader

Our community has two SAFFE officers – Officers Michael Thornton and Kimberly Kory. This dynamic duo works tirelessly to clean up crime. Whenever possible, they attend our monthly Watch Team meetings and are always available to educate children on stranger danger.

Officer Thornton hails from Odessa, Texas and has been a police officer for ten years. He decided to make law enforcement his career when he was 14 years old

and joined the Explorers Program. He is married and is the father to four children. His hobbies include coaching his kids' sports teams and getting his pilot's license. What are his tips for staying safe? Being proactive before crime happens is the best way to prevent crime from happening.

Officer Kory hails from San Antonio and has been a police officer for 17 years. She comes from a family of police officers (father, brother and two uncles),

and she decided to make law enforcement her career because of the influences in her life. She is the mother to three children and when they are not the

center of her time her hobbies include work, work and work. What are her tips for staying safe? The most important thing to remember is education is the key to all success. Educate yourself about safety tips for your home and personal safety.

Please join us at our monthly Watch meeting, which is held at Flores Hall, 9310 Timber Path, on the second Thursday of each month at 6:30 p.m.



Above: Left to Right Michael Thornton and Kimberly Kory.



RENEE TOWNSEND  
210-264-4259  
MUTTI2TWO@GMAIL.COM

## Illegal Dumping is a Crime

by Connie Stallings

A-Team Leader

In the past several months while patrolling our communities looking for graffiti I have realized that we have another problem in our communities, which is illegal dumping. This is just one area around Village Northwest. According to the City of San Antonio website, illegal dumping is the improper disposal of waste at any location other than a permitted landfill or special facility. It's against the law and San Antonio City Code which states the

following:

"Illegal dumping violates the San Antonio City Ordinance (Section 34-703), Placing brush cuttings, clippings and or/rubbish into the MS4; Section 1447 and 34-704." Don't get fined!

We as a community need to be aware that all the trash that we see along our streets goes into our storm drains, clogging them and causing possible flooding. Our rivers and streams also

suffer from all the trash and hazardous waste that flows into them. We need to take better care of our community and dispose of our unwanted waste properly.

**See a Dump Be a Grump and Report It to 311.**

Be a part of the **SOLUTION**, not part of the **PROBLEM!** Contact Connie Stallings (210-416-8595) if **YOU** would like to be part of the **SOLUTION** in keeping our community clean.



CONNIE STALLINGS  
210-416-8595  
CONNIE\_STALLINGS@SBCGLOBAL.NET



## GNW Book Club

Nov 28 • 7 pm

The book club will be discussing:

*The Pilot's Wife*  
by Anita Shreve





## Holidays with the OWLS!

by Janet Anderson  
O.W.L.S. Communication  
Officer

HERE COME THE HOLIDAYS! The OWLS are preparing a Thanksgiving feast for the November meeting on Tuesday, the 13th. Ida Rodkey has volunteered to cook the turkey for our seniors. The rest of the group will bring dishes to provide the trimmings. As I write this article, I will say, I can hardly wait!

The OWLS have been very active with travel! A trip to the Sculpture Prayer Garden in Kerrville was planned for October the 16th, but sadly, a cold front, rain and wind moved into our area.

On the 1st Monday in December, the OWLS will go down to the Riverwalk, dine at Chilies, then board a barge to view the incredible display of lights! We look forward to this experience each year as the city does a fabulous job with lighting!

The Christmas Party Meeting on the 11th will feature beef brisket and all the barbeque items to complement it, along with countless desserts to take care of all our member's sweet tooth! We will have a performance by the Sun Valley Elementary School Choir from Southwest San Antonio

Finally, the OWLS play their favorite Christmas Game, called Sneaky Santa. Each member brings a \$10 wrapped gift, then gets a number. When that number is called, an OWL gets to take a gift from the table, unwrap it and return to his/her seat. THEN THE FUN BEGINS! Anyone can steal that gift instead of taking one from the table. To truly get into the Christmas spirit, our OWLS travel to the Edgewood auditorium to hear a concert by the Joint Base Band of the West!

**MERRY CHRISTMAS ALL FROM THE OWLS!!**



Janet Anderson

## RECIPE CORNER: PAN -SEARED COD IN WHITE WINE TOMATO BASIL SAUCE

Amanda Jauregui

### What you need:

(4 servings)

- 4 tablespoons of olive oil
- 1/2 teaspoon crushed red pepper flakes
- 2 large clove or garlic powder
- 1 pint of cherry tomatoes
- 1/4 cup dry white wine
- 1/2 cup fresh basil
- 2 tablespoons lemon juice
- 1/2 teaspoon salt
- 1/4 teaspoon ground pepper
- 4 cod fillets

### Instructions:

1. Preheat oven to 375 degrees.
2. **For the White Wine sauce**
3. Heat 2 tablespoons of oil in large saute pan over medium heat. Add crushed red pepper flakes and garlic and saute for 1 minute.
4. Cut cherry tomatoes in half and toss in pan, stirring occasionally until softened.
5. Add in the white wine, stir, and allow

mixture to simmer.

6. Stir in the basil, lemon juice, salt and pepper and cook for about 2 minutes.
7. Pour and set aside in large bowl.
8. **For the Cod**
9. Heat 2 tablespoons of oil in a large pan over medium heat.
10. Season both sides of the cod with salt and pepper. Cook for 5 minutes.
11. Place pan in oven and bake for another 5 minutes, or until cooked thoroughly.
12. Pour the white wine tomato basil sauce over the cod and simmer for a minute.
13. Serve with some steamed rice and veggies of your choice and you're ready to eat!

**If you have any recipes you would like to put in the paper, please email: [communicate@greatnorthwest.org](mailto:communicate@greatnorthwest.org)**



Amanda Jauregui  
Media Specialist

## Amenity Locations



### Silver Creek

8809 Timberwilde

- Junior Olympic Pool
- Soccer Complex (8 Fields)
- Picnic Area
- 3 Lighted Tennis Courts
- 1 Playground
- 1 Lighted Basketball Court
- 2 Sand Volleyball Courts
- 1 Hard Volleyball Court



### Emerald Valley

9310 Timber Path

- Kuwamura Park
- Flores Hall
- Junior Olympic Pool
- Splashpad
- 1 Playground
- 4 Lighted Basketball Courts

### Ridge Creek Park

6731 Ridge Place St.





## SPOTLIGHT ON A VETERAN: RICHARD WELCH

By Roger Burton

Each year, a deserving GNW resident and military veteran is honored for their service to this country. This year we honor Richard Welch, who served in the U.S. Navy from November 1944 – November 1948.

Mr. Welch was raised in the Perry, Michigan area. Upon completion of his 10<sup>th</sup> grade year in high school, he left school and in the summer of 1944 he began working with International Railweld out of Chicago for six months. In November 1944, he joined the U.S. Navy and was assigned to Great Lakes, MI for Boot Camp and technical training, where he was trained at the Basic Engineering School for Steam and Diesel Engines.

February 1945, he was assigned to the USS Radford DD446 Destroyer. He was assigned as a Fire Man/Boiler man operator. During the summer of 1945, prior to WWII ending, the military received intelligence that the Japanese had four submarines capable of launching rockets with nuclear capabilities. The four submarines were thought to have four targets which were, Seattle, WA., San Francisco, CA., Long Beach, CA., and the Panama Canal. The USS Radford was one of the ships assigned to finding the submarines. The submarines were never located prior the war ending on September 2, 1945. Mr. Welch remained on the USS Radford until it was decommissioned in January 1946. In February 1946, he was assigned to Pier 99 in Seattle, WA. During that time he was assigned duties with the Shore Patrol, which he stated was his worse job while being in the Navy. In July 1946, he was assigned to the USS Breckenridge AP176 at Treasure Island in the San Francisco, CA area where he was assigned duties as a Boiler man until he separated from the Navy in November 1948.

After separating from the Navy, he went back home to Michigan where he worked as an Assistant Manager with the Hudson Variety Stores.

In the summer of 1950 he met his wife Muriel of 67 years and they were married on July 8, 1951. During the following years they were blessed to have eight healthy children.

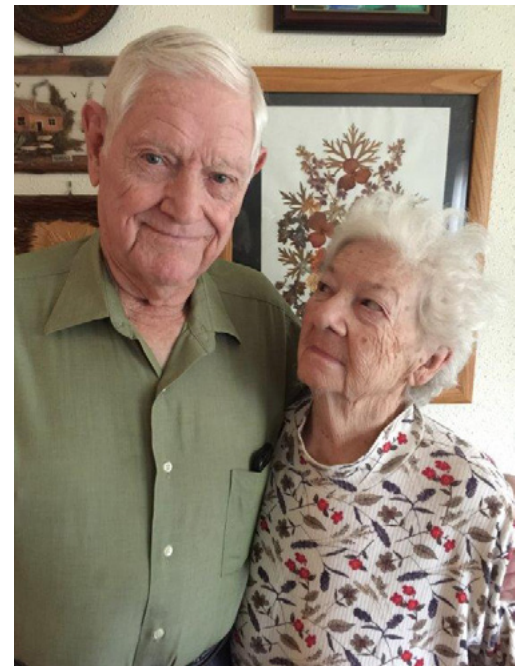
In 1952 he began working as a Real Estate agent and in 1954 he moved to Portland MI. During his time in the Real Estate business he was able to purchase many properties he used as rentals. In 1957 he decided to buy a 20 acre farm and built an eight bedroom home which he worked from 1957-1964. From 1962-73, while continuing to farm he started working with the Fisher Auto at the General Motors (GM) plant in Lansing MI. During 1964 Mr. Welch stated he got a calling from God to start working the streets to save lives. During this time he used his home to setup Prayer meetings for the people he helped off the streets.

In 1973, he received another calling where he was told to give away his home and all properties. He stated he then moved the family into a Motorhome they had and they lived out of it while they continue their Christian ministries work from the streets. He later started the "Masters House" Christian ministries which he did until 1980.

Both he and his wife then moved to San Antonio where he began working as an office manager with three medical offices and he managed their pension plans and their payrolls. He and his wife then purchased their current home in the GNW in 1984. During this time one of his daughters went to Romania for a short time and when their daughter got back she told her mother of her experiences in Romania which touch her heart. Muriel stated she had her own calling. From 1984-2011 she began her journey in helping get donations of goods to families in Romania. During those years she would spend the winter months storing all donations in crates and then from May-September she would spend in Romania in getting all the donations to

the needy families. Muriel stated at the beginning of this journey, one of her biggest accomplishments was finding a way to have the donations shipped to Romania. She stated the U.S. Air Force came to her aid one year and flew the donations to Romania. In future years she found ways to have the crates ship through the air.

We in the Great Northwest (GNW) Community are truly blessed to have such fine resident living in the GNW. Tom Brokaw's book "The Greatest Generation", truly speaks of the fine people such as the Welch's. Words aren't enough to show our



gratitude for Mr. Welch's years in the military and he and Muriel's service to the communities in America, but also in Romania. Mr. & Mrs. Welch, this county and our community thank you for your service. We salute you both. nia. Mr. & Mrs. Welch, this county and our community thank you for your service. We salute you both.

## Smart Technology

by Joann Fernandez  
Board Member

Have you ever wondered what our homes will look like in 50 years, 60 years, or even 100 years? Back then, people who wanted to build their own homes didn't have to contact a local contractor – they could order a self-build kit for a few thousand dollars from Sears and Roebuck. Back then, Sears and Roebuck were the Amazon of today.

The typical kits included a full set of building plans, lumber, shingles, windows, doors, hardwood flooring material, molding and even paint or varnish that was necessary to raise a ready-to-occupy family home.

Although many things may change over the course of the next century, many of the homes

in our neighborhood will probably still be standing. Builders are still using the same base construction materials – brick and wood – the past generations used. Until the development for more eco-friendly, sustainable construction materials that are cost-effective and attractive, builders will use materials that have proven to work.

While exterior appearance and construction techniques haven't changed much over the past century, interiors and features are hidden from street view.

Smart home technology is everywhere from appliances to light bulbs. Many items can be controlled by an app of some sort, and that makes living easier once you get up and running.

Just a few years ago, all houses that were wired for technology were left behind. But wireless has leveled the playing field between old and new.

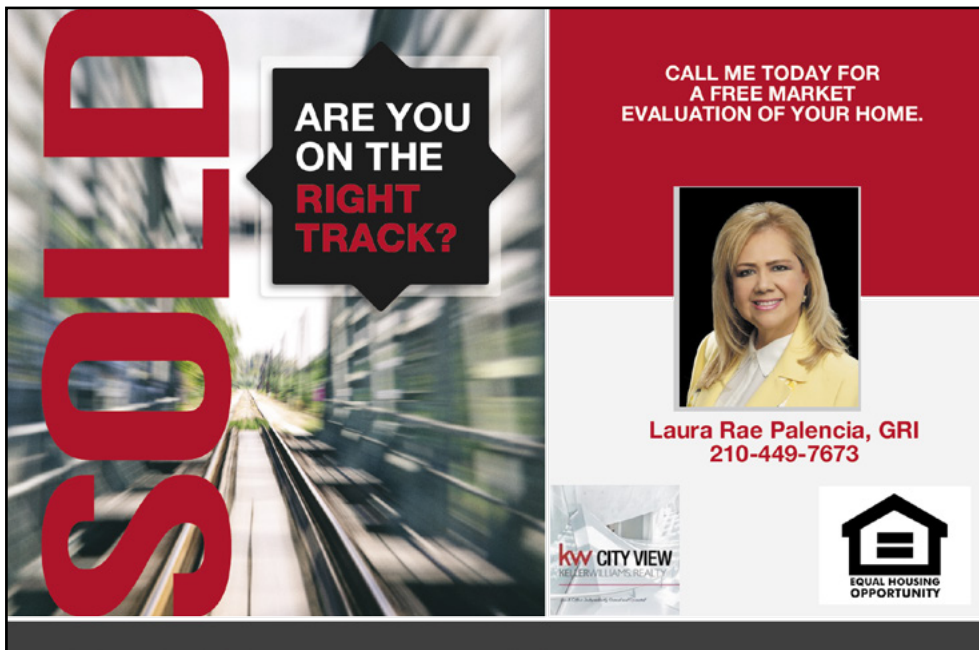
The Great Northwest office has become smarter as well. Technology - emails and social media - Facebook/ e-blast has allowed the office to be more connected with our large community. The improved software has allowed the staff to be more concise and efficient, in turn, has allowed the office to be more connected with our large community. The improved software has allowed the staff to be more concise and efficient, and in turn, has allowed the Board to utilize less time working on the budget, yet allows for "Great" decisions to be made.



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 NOVEMBER 12  
 STARTS 11 AM

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17TH OF NOVEMBER | 9 AM - 2PM

**CHRISTMAS MARKET DAY**

\$30 inside table space fee. \$20 outside spot fee.



**Blue Santa**

**San Antonio Police**

The GNW Watch Teams will be collecting new, unwrapped toys for the Blue Santa Toy Drive. Toys should be appropriate for ages newborn through 17 and may not include any weapons.

**WHEN:** Thursday, November 8, 2018 at noon through Monday, December 3, 2018 until 7 p.m.

**WHERE:** Drop off toys in a decorated box located in the lobby of the GNW Silver Creek Lodge

**QUESTIONS:** Contact Watch Teams Leader Renee Townsend at 210-264-4259 or mutti2two@gmail.com



Have a merry time with us at

**SANTA'S WONDERLAND!**

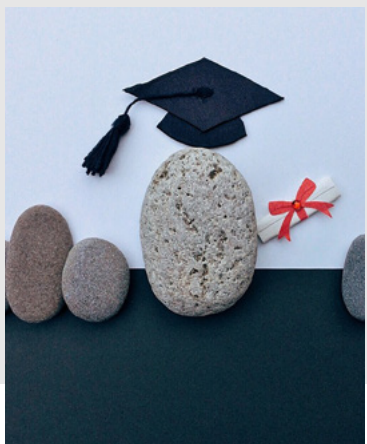
December 7th | 7 - 9 PM  
Silver Creek Lodge  
Cookies | Crafts | Pictures with Santa



## Our Scholarship Opportunity coming up!

Every year around spring, the Great Northwest gives away two scholarships worth \$1000 to two individual students who are part of the Great Northwest and are attending college in the fall semester.

Scholarships will come out soon, so be sure to check out our Facebook and sign-up for our e-newsletter for more updates and details!



## HOW THE GREAT NORTHWEST MAINTAINS PROPERTY VALUES AND QUALITY LIFESTYLES

by Jose Morlett  
DRACO Manager

There are seven subdivisions in our home owner association, and if you own property in one of these subdivisions, you are a member. The primary purpose of your HOA is to preserve a neighborhood's property value so that owners can count on a certain quality of neighborhood and lifestyle throughout the subdivisions. To accomplish this goal, the Great Northwest has taken on multiple functions.

One is to enforce the deed restrictions standards for the external appearance of homes and yards. Just as important, the association has responsibility for maintaining areas that are owned in common throughout the subdivision. They include parks, playgrounds, and subdivision entrances. All of these require landscaping or some form of regular maintenance, a job assumed by the Great Northwest.

In addition, we have amenities such as pools, tennis courts, volley ball courts, both sand and hard surface. Managing all of these services is another way that the Great Northwest contributes to the quality of life in the community.

### Upholding Community Standards

The Great Northwest and The City of San Antonio provide services to keep up the property values and to uphold community standards such as, the Architectural Control Committee. The ACC exists to promote qualities in the neighborhood that bring value to the community by promoting the attractiveness and functional utility of The Great Northwest as a place to live.

Dial-A-Trailer (Brush & Bulk drop off) allows neighborhoods the opportunity to schedule (next scheduled is 20 October 2018) and reserves a garbage truck on a Saturday to be used for the disposal of brush and bulky

items.

Code Enforcement Officers are those who respond to complaints directly from citizens or the 311 customer service line. A code and compliance officer provides inspections and enforcement services across the city. Code Enforcement Officers are those who respond to complaints directly from citizens or the 311 customer service line.

The "A" team - volunteers to clean graffiti. They work year round to help keep our property value up, please join them to keep up the quality of life in our community.

The Deed Restriction team is responsible in preserving the residential character of our subdivisions.

Using these standards, we hope to maintain property values and quality of life in your subdivision and to avoid your properties to look like the photo below.



## Information on Grabage Containers

by Ed Garza-Fourquet  
Administrative Manager

I have had several residents come in to the Great Northwest Office asking about the cost of the garbage containers, the different sizes available and the different services they offer, so I thought I'd share this information with all of you. The Solid Waste Management Department (SWMD) proudly serves the City of San Antonio Solid Waste customers by providing them with a myriad of programs and services that effectively and efficiently manage municipal solid waste generated within the City of San Antonio.

**Programs and services include the following:**

- Automated garbage collection

- Automated single-stream recycling collection
- Residential brush collection
- Residential bulky item collection
- Dead animal pickup

### SOLID WASTE SERVICE MONTHLY RATES

SMALL 48 gallon container is 19.93  
MEDIUM 64 gallon container is 21.93  
LARGE 96 gallon container is 24.68

To exchange your container for a smaller or larger one or to order an additional container

Please call the City of San Antonio 311 Customer Service Mon-Fri 7:00 a.m. – 7:00 p.m.

Saturday and Sunday 8:00 a.m. – 5:00 p.m.



**Ed Garza-Fourquet**  
Administrative Manager



## What to plant in November

by Camille Fiorillo  
Horticulturalist



Never thought I would be singing this old nursery rhyme in San Antonio, "Rain, rain go away, come again some other day"! Thankful for the lovely rain and for the new trees planted in the median on Tezel Road. Not so much for the crop of weeds and mosquitoes in my yard. According to the SAWS website there is no need to water until next year!

### What to do in November? Here are a few suggestions:

Plant shade trees, ornamental trees, and shrubs.

Still time to prune dead limbs and lightly shape trees.

Plant pansies, flowering kale and cabbage, dianthus, cyclamen, violas, and other cool season annuals.

Plant cilantro, garlic, leaf lettuce, parsley, radishes, spinach, and turnips.

Seed your lawn with winter Ryegrass.

Bring your tender and tropical plants inside before the first freeze. Inspect them for insects first! Start chilling your tulip bulbs for panting in February. Plant daffodils now. Renew and

reapply mulch before the first frost.

Finished with that Halloween pumpkin? Save the seeds! Rinse and dry, spread out, not touching, on paper towels in a cool dry place for one week. Store in an envelope until planting time in May.

Fall chrysanthemums are another seasonal favorite. There are basically two types of mums, Hardy mums (outdoor) and Florist or pot mums (indoor). For indoor florist mums keep the soil damp, fertilize once a month, and pinch off dead blooms and foliage. You can plant them outside once they have finished blooming. Bonus, chrysanthemums are one of the best plants for removing formaldehyde, benzene, and ammonia from the air.

Happy Gardening,  
Happy Thanksgiving,  
and safe travels to all!



Camille

**E-tip of the month:** Gorgeous Fall Flowers: <https://www.southernliving.com/garden/fall-flowers>

## Simple Toilet Care

by Mark McLean  
Maintenance Manager

A toilet that is not flushing correctly can be a frustrating and can create a costly issue. Unfortunately, we have extremely hard water here in San Antonio and that causes blockage issues in plumbing fixtures over time. Your toilet has bowl jets which are small water holes underneath the rim of the toilet bowl. The bowl jets are all angled in the same direction to cause the water to swirl and help give the toilet the power to flush correctly. When these bowl jets become clogged the toilet bowl water will not swirl and siphon correctly. Performing a simple acid treatment to clean the bowl jets can easily and cheaply solve this problem.

Muriatic acid, which can be purchased at a hardware store or swimming pool supply store, can be poured directly down the overflow/siphon tube which is in the center of your toilet tank. Keep pouring acid in small increments (8oz-10oz) down this tube to clear the jets. Wait a few minutes between each pour. You will hear the acid reacting with the calcium and one by one you will see the jets start to clear. Keep repeating the treatment until all the bowl jets have cleared

and your toilet will be back to flushing strong.

**SAFETY EQUIPMENT:** Gloves, Safety Glasses and a Cartridge Respirator, which available at your local hardware store or paint supply store (\$25-\$30).

**WARNING!!-** Muriatic acid is a caustic chemical that can cause burns and respiratory issues. Acid should only be used with the correct personal protective equipment. If you are unsure, always seek the help of a professional.



Mark McLean  
Maintenance Manager

### EMPLOYEE OF THE MONTH (AUG)

Elizabeth Garcia  
Accounting Assistant

#### Congratulations on being selected as Employee of the month! What is your background?

Ever since I was a child in elementary school, I excelled in math. In 1999, I earned a Bachelor's Degree in Accounting. For most of my career, I have worked for CPA firms preparing income statement and tax returns



#### What is your job at the Great Northwest?

I am the Accounting Assistant.

#### What is the most challenging part of your job?

The most challenging part of my job is that there is a lot of accounting tasks to accurately complete on a daily basis in a timely manner. But, it is very rewarding, because it keeps me busy and I really enjoy it.

#### What is your favorite part about your job?

The favorite part of my job, is that I am able to work with the wonderful staff and homeowners to accomplish our purpose which is to promote the recreation, health, safety and welfare of all residents of the Great Northwest and to improve and maintain common areas for the use and enjoyment of all residents.

### EMPLOYEE OF THE MONTH (SEPT)

Ramon Diaz  
Maintenance Tech

#### Congratulations on being selected as Employee of the Month! What is your work background?

I've done a lot of landscaping/lawncare for 15 years.



#### What do you do at the Great Northwest?

Maintenance Tech Supervisor

#### What is the most challenging part of your job?

For my labor guy's to listen to what to do (LOL).

#### What is your favorite part about your job?

Working for the Great Northwest!

### EMPLOYEE OF THE MONTH (OCT)

Teresa Johnson  
Member Services Advisor

#### Congratulations on being selected as Employee of the Month! What is your work background?

Optical Technician



#### What do you do at the Great Northwest?

Member Service Agent

#### What is the most challenging part of your job?

Just started this position, so I'm in the process of learning exactly what I am in charge of.

#### What is your favorite part about your job?

Being able to give each resident the time and attention that they need.



## GNW History: The Annexation

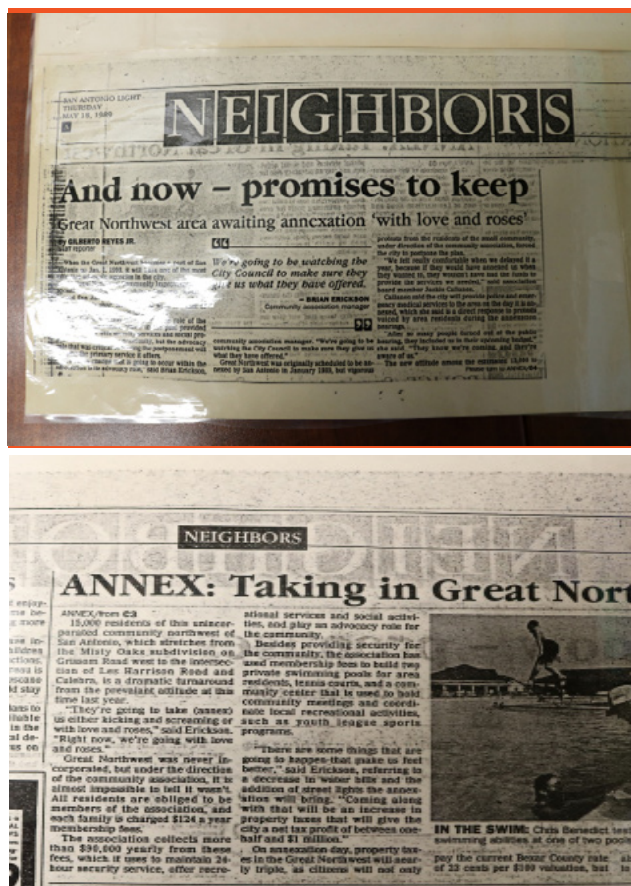
by Amanda Jauregui  
Media Specialist

We are going through a huge change right now here in the Great Northwest, with our new website, new app, new bank and new ways of communication. But, did you know that in 1989, the Great Northwest was preparing to go through a huge change for its time?

The Great Northwest wasn't always a part of the City of San Antonio. It was actually its own area, kind of like Leon Valley or Helotes. That changed when in 1988, the Great Northwest decided to be part of San Antonio. The annexation was actually supposed to take place in January of 1989, but the Great Northwest Community Improvement Association had the annexation postponed to the following year, so that they could hash out the details of what the association wanted and make sure that the city met their expectations.

The annexation brought a few things to the Great Northwest, such as a decrease in water bills, addition of street lights, and having access to SAPD and the city fire station.

The Great Northwest was a part of the City of San Antonio on January 1, 1990. As former Community Association Manager, Brian Erickson, stated in the San Antonio Light Newspaper in May of 1989, "they're going to take us either kicking and screaming or with love and rose. Right now, we're going with love and roses."



Articles about the Annex from the San Antonio Light.

## Library Time: Book and Movie Group

The Alicia Trevino Senior Center Book & Movie Group is a senior group put on by the San Antonio Public Library. They have book discussions and then after the discussions, watch the corresponding movie. During the months of November and December, the Alicia Trevino Senior Center Book and Movie Group will be discussing two books.

November's book is *The Zookeeper's Wife* by Diane Ackerman. They will be discussing the book on November 19th at 12 p.m. and then watch the movie at 1 p.m..

December's book is *The House of Broken Angels* by Luis Alberto Urrea. They will be having a book discussion on December 10th at 12 p.m.

Both discussions will take place at the Alicia Trevino Senior Center. If you have any questions, please feel free to call Cindy from the Great Northwest Public Library at: 210-207-9210.

## A NEW LITTLE LIBRARY POPS UP!

by Ella Brei

I am Ella Brei. I'm a ninth grader at Construction Careers Academy on the campus of Warren HS. I am also a Cadette in Girl Scout Troop 3179. All Cadettes have the opportunity to complete a Silver Award Project in their 8th and 9th grade years. The project has to benefit the community in some way, and be approved by Council. My project was to build a Take-a-Book, Leave-a-Book Library in front of the soccer fields at the GNW Lodge. I was inspired to do this after my GT project last year was about literacy rates and the effect of illiteracy on our communities. The project made me realize that this was an issue, not only in far away places, but right here in our neighborhood. Access to books is something that should be available to all people, not just those who can afford to buy them.

After I decided what I wanted to do, I needed to get approval to put the Little Library on GNW property. Then it was just a matter of building the library and putting it in. It took my dad and I about a month to build the library, from planning, to shopping, and then the construction of the library. My hope for the

library in the years to come is that it will inspire a love of reading in kids, and help provide access to books for all people.





## HOME REPAIR SERVICES

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High electric bill? Call or text me for a free estimate on installing solar panels. I am a Great Northwest resident and would be more than happy to speak to you! Chad Brooks 210-782-3183

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## HANDYMAN SERVICES

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### Christmas Lights Install

Christmas Lights in the GNW. We Install/uninstall your lights. Reserve by Nov 12 for 20% off. Contact Chris Sims 210-393-2288. Free Estimates.

## LAWN CARE SERVICES

### LOYALTY LAWN CARE

Mowing, Edging, Trimming, Gutter Cleaning & Tree Trimming. Great references from GNW residents! Call Eduardo at 210-391-0072.

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### BLUE LANDSCAPING

It's spring we'll give your lawn the care it deserves Tree trimming, hedges, renovation, irrigation. Gives us call today (210) 781-0455.

### AFTER HOURS NOTARY

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## LOCAL SERVICES

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Let me help you find your next house or apt. No worries about high pressure. Joshua 210-705-3674.

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Art parties, classes, homeschool, after school, fine art, murals, camps, painted furniture & more!

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Spanish immersion home day care. Children under 5. Affordable. 210-854-3499

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Have a damaged Apple device you don't use? I'll buy it for cash! Must be unlocked! Text 210-608-7023

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### CAT TREES FOR SALE

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Rental Fee ..... \$300  
Damage Fee ..... \$120

#### Optional Fees:

Security ..... \$240  
(Mandatory with alcohol)  
Clean Up Fee ..... \$144  
(Mandatory with alcohol)  
Set Up of Tables & Chairs..... \$72  
Additional Hours ..... \$72  
Additional Hours with alcohol..... \$144

### FLORES HALL | 9310 TIMBER PATH

Rental Fee ..... \$120  
Damage Fee ..... \$120

#### Optional Fees:

Security ..... \$120  
(Mandatory with alcohol)  
Clean Up Fee ..... \$72  
(Mandatory with alcohol)  
Set Up of Tables & Chairs..... \$72  
Additional Hours ..... \$72  
Additional Hours (with alcohol) ..... \$144

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# THE PURPOSE OF THE ASSOCIATION AND ASSESSMENTS

The purpose of the Association is to promote the recreation, health, safety and welfare of the residents of the Great Northwest and to improve and maintain common areas for the use and enjoyment of all residents. The Association is also authorized to enforce the provisions of the Declaration of Covenants Conditions and Restrictions.

The effect of achieving these purposes is to maintain commonly owned property, provide and enhanced quality of life for residents of the Great Northwest, and maintain or enhance the property values of individual homes here. Accordingly, the Association owns and operates two recreation campuses. These include outdoor junior Olympic seimming pools and wader pools; sport fields; tennis, basketball, and volleyball courts; equipped kids parks; and picnic areas. also available is the 7,000 sqaure foot lodge and Flores Hall of the Great Northwest. In addition, the Association provides security patrols, monthly newsletters, and many special recreational and lifestyle activities and events.

INCOME			
GL Code	General Ledger Account Name	2019 Budget	Description of Income Coded to Account
40000	Assessments - Improved Lots	\$1,358,020	Annual Assessments from Association Members - <i>Improved lots</i> .
40000	Assessments - Unimproved Lots	2,131	Annual Assessments received from Association Members- <i>Unimproved lots</i> .
40100	Interest Income - Operating	500	Interest paid on funds in operating accounts.
40200	Intrest Income - MR&R	1,800	Interest paid on MR&R savings account.
40300	NSF Fees	400	Fees added to the accounts of Members whose checks are returned from their banks for insufficient funds.
40400	Lien Fees Recovered	0	Lien fees paid by owners at closings.
40500	Payment Plan Fees	1,000	Income based on reimbursement of administrative time necessary to create and track payment plans.
40600	ID Fees	500	Fees to prepare replacement and house guest photo ID cards.
41200	Collection Costs*	70,000	Delinquent collection costs added to accounts of members who pay assessments late.
41300	Annual Delinquent Assessment Interest	16,000	Annual interest fees charged to assessments in accounts delinquent at year end.
42000	Credit Card-Processing	3,000	Convenience fees charged for payments made by credit or debit cards in the office.
43000	Legal Fees Recovered	25,000	Legal fees received from delinquent owners reimbursed for fees spent pursuing account collection.
43100	Small Claims Awards	7,000	Monies awarded by Small Claims Court in actions brought against owners.
46000	Resale Home Closing Documents	60,000	Income for disclosure package services required by Chapter 207 of TX Property Code: Resale Certificates (\$150) and updates (\$50); Statements of Account (\$150); and Rush Fee (\$50).
46100	Transfer Fees	25,000	Income for services the Association performs to update all Association books and records related to the transfer of property subject to the CC&Rs in the community: required by Chapter 207 of TX Property Code: Transfer Fees (\$150).
47000	Communications Income	3,500	Passages newspaper ad income; website & other vehicles of communication.
47300	Scholarship Income	0	Income from fund-raising activities or donations to be used for scholarships.
47400	Sponsorship Income	1,000	Income from the sale of Strategic Sponsorship packages.
47999	Miscellaneous Income	500	Income received from sources not identified in any other category.
* Delinquent Collection Costs		\$1,575,351	Total General Income

RECREATION & COMMUNITY EVENT INCOME			
GL Code	General Ledger Account Name	2019 Budget	Description of Income Coded to Account
48000	EV Pool Guest Passes	\$2,000	Projected income from pool guest fees during controlled access periods at Emerald Valley Pool.
48100	SC Pool Guest Passes	3,000	Projected income from pool guest fees use during controlled access periods at Silver Creek Pool.
48110	SC Pool Barefoot Café	9,000	Silver Creek Pool concession sales in pool season.
48200	Pool Passes	0	Income from long term resident pool guest passes for resident guests. \$10/month, \$25/season.
48210	EV Pool Flip Flops Café	1,500	Emerald Valley Pool Flip Flops Café concession sales in pool season.
48300	Swim Lessons	5,000	Swim lesson registration fees. 2015 fees increased \$10/residents \$25/non-residents.
48400	Soccer	28,000	Soccer league participant registration fees. \$70 residents, \$85 non-residents. 400 GNW recreational soccer kids @ \$75.
48500	Gators Swim Team	9,400	Swim team participant registration fees. Shirts, individual and team registrations.
48600	Basketball	6,400	Basketball participant registration fees. 2015: \$75/residents, \$100/non-residents.
48800	R&C Events - National Holidays	500	Income based on community event tickets, booth sales, sponsorship, etc. sales for National holidays such as Easter, Memorial Day, July 4th, Labor Day, Veterans Day, and Halloween.
48810	R&C Events - GNW Holidays	1,800	Income from community event tickets, booth sales, sponsorship, etc. sales for GNW holidays such as Polar Bear Swim, Child and Parent Valentine's Dance, Car Show.
48820	R&C Events - Community Improvement	1,200	Income based on community event tickets, booth sales, sponsorship, etc. sales for Spring & Fall Community Yard Sales, Spring & Christmas Market Days, and Spring & Fall Bulk Pickup.
48830	R&C Events - Family	1,200	Income based on community event tickets, booth sales, sponsorship, etc. sales for DiveIn Movies.
48999	Recreation Miscellaneous	1,000	Income based on 30% of contracted Fitness Classes such as Line Dancing, Flamenco and Young Flamenco Dance, Tumble Tots, Tennis, etc., participant fees and other fees. Non-resident activity ID cards.
		\$70,000	Total Recreation & Community Event Income



**PRIVATE RENTAL INCOME**

GL Code	General Ledger Account Name	2019 Budget	Description of Income Coded to Account
49000	SC Callanen Hall Rental	\$52,000	Income from rental of the Lodge's Callanen Hall by Members for their exclusive personal use.
49010	SC Pool Rental	6,120	Income from rental of the Silver Creek campus pool by Members for their exclusive personal use.
49020	SC Rental Set-Up/Take-Down Fees	2,537	Income for set up and take-downs services at private Member parties.
49030	SC Security Fees	5,700	Income for security services at private Member facility rentals at which liquor is consumed.
49040	SC Lifeguard Fees	9,490	Income for lifeguard services at private Member pool parties.
49100	EV Flores Hall Rental	11,160	Income from rental of Emerald Valley's Flores Hall by Members for their exclusive personal use.
49110	EV Pool Rental	5,220	Income from rental of the Emerald Valley campus pool by Members for their exclusive personal use.
49120	EV Rental Set-up/Take-down Fees	360	Income for set up and take-downs services at private Member parties.
49130	EV Security Fees	1,440	Income for security services at private Member facility rentals at which liquor is consumed.
49140	EV Lifeguard Fees	6,480	Income for lifeguard services at private Member pool rentals.
49990	Miscellaneous Income	0	Income received from sources not identified in any other category.

\$100,507 Total Facility Use Income

\$1,745,858 Grand Total All Income Categories

**EXPENSES**

**CORPORATE GOVERNANCE EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
50000	> Annual Meeting	\$6,000	Expenses related to the Annual Membership Meeting, i.e., mailing and postage supplies; election workers stipend; refreshments. 2015-20z mailing \$5,000 postage and printing.
50100	> Audit & Tax Preparation	4,800	Preparation of annual corporate tax returns and Board elected audit of previous year's books and records, and attendance of the CPA at the Annual Meeting.
50200	> Board/Committee Mtgs/Orientation	700	Refreshments, etc. for attendees at 24 board meetings, Town Halls, etc.
50300	> Volunteer Recognition	2,500	Recognition of volunteers for GNW-civic contributions of time and talents to work on Association business and projects. Awards include Neighbor, Volunteer, and Youth Service Awards of the year, and more.
50400	> Training Materials	580	Books, materials and magazines related to community associations and management. Board memberships to CAI.
50500	> Board Expenses	300	Monies for director business cards or supplies; to extend congratulations, sympathy, etc. on behalf of the Association and Board of Directors; supplies needed for public relations.
50600	> Board Training	1,500	Monies for Annual retreat: speakers, materials, and seminars to train, orient, develop skills and knowledge of the Board of Directors.
50700	Copier & Supplies - Corporate Governance	1,200	Copies made in carrying out the governance, corporate, and executive functions of the Association.
50800	> Government & Public Relations Team Committee	500	Team and group supplies needed by sanctioned teams or groups to conduct business of the Association - The Board acts in this capacity to liaise with governmental representatives, and others.
50810	> Volunteer Team	500	Supplies needed to conduct business of the Association - Volunteer Team will direct efforts toward attracting volunteers, welcome package information, and food/drink for welcome New Resident & Neighbors Get Togethers.
50820	> Scholarships	2,000	Money to fund two scholarships given out to qualifying GNW resident young adults for continuing education and training.
50900	> Directors & Officers Liability Insurance	11,142	Expenses for Directors & Officers liability insurance coverage for the Board and its officers and directors.

\$31,722 Total Corporate Governance Expenses

**ADMINISTRATION & ACCOUNTING EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
51000	Administrative & Accounting Wages	\$278,101	Salaries and wages for employees who staff the main administrative and member services offices of the Association, and work with the Board of Directors and staff to plan, organize, coordinate, communicate, and manage, all Association business. Also carry out all Association corporation administrative and accounting functions.
51010	A&A FICA	20,815	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for department staff wages.
51020	A&A FUTA	294	Payroll taxes: Federal Unemployment Tax Act (FUTA) for department staff wages.
51030	A&A SUTA	1,474	Payroll taxes: State Unemployment Tax Authority (SUTA) for department staff wages.
51040	A&A Payroll Service	9,768	Processing fees related to department staff wages and taxes.
51045	Timekeeping Application	450	Use of ADP TotalSource timekeeping application for all department employees accessible from computer or mobile application.
51050	A&A Workers Compensation	272	Workers Compensation insurance premiums for department staff wages.
51060	A&A Group Health Insurance	29,000	Group health insurance expense for qualified full time department staff.
51070	A&A Employee Expenses	4,000	Department expenses for recruiting department staff including reference checks, drug screening, logoed shirts, business cards, etc. Supplies of office first-aid kit. Staff annual recognition luncheon.
51075	> All Staff Education Expense	0	Expenses to reimburse employees whose personal education expenses contribute to the skill needed in performing their jobs and duties in the Great Northwest.
51080	> A&A Training & Licensing	4,000	Community Associations Institute membership, professional fees, programs. Staff training materials. Registration, transportation and accommodation for attendance at CAI Professional Management Development Program, etc.
51090	All Staff Retirement	6,000	Required Employer contribution to a retirement program for qualified full time employees.
51100	A&A Communication	880	Cell phone charges: CM & Communications Manager.
51110	A&A Telephones - Office	4,800	Phone lease and phone lines for administrative offices.
51120	A&A Mileage Reimbursement	550	Reimbursement to department staff for miles traveled in personal vehicles while doing Association business.
51130	Copier & Supplies - Administrative	1,980	Contractual requirement for copiers and supplies - prorated for general office administration.
51140	Copier & Supplies - Accounting & Collections	4,800	Copies made in accounting and collections functions, i.e., reports, budget, delinquent notices, collection letters. Includes third party printing of annual assessment billing statements
51150	Copier & Supplies - Resale Docs	590	Copies of governing documents, accounting statements, forms & documents to maintain Association records.
51160	A&A Office Supplies	7,000	Supplies for administrative and accounting functions, i.e., paper and filing products, writing instruments, binders, clips, labels, staplers, etc., and small pieces of equipment.
51170	A&A Membership Cards	1,810	Maintenance of equipment and supplies to make photo membership cards, i.e., cards, ID film, stickers, etc.
51180	Administrative Postage	1,500	Postage for correspondence to residents, DRVs, business; postage permits, meter rental, certified mail, etc.
51190	Accounting Postage	4,600	Postage for annual and delinquent assessment billings.

51200	Bank Charges	0	Miscellaneous bank charges.
51230	Credit Card Processing	8,100	Costs incurred by the Association to process credit card charges for assessments, activities, etc.
51300	Contract Services	0	Third party CPA to review quarterly financial statements.
51310	Legal & Professional - DRACO & General	7,300	Legal and other professional fees related to consultations needed for business, enforcement of deed restrictions, etc. And Small Claims Court fees.
51320	Legal & Professional - Collections	35,000	Legal fees related to collections of delinquent accounts.
51325	Sponsorship Expenses	700	Expenses related to items agreed to with companies who have purchased a strategic sponsorship packages including commissions, banners, etc.
51330	Printing - Offsite - Annual Invoice	3,300	Third party offsite printing costs: Annual assessment statement, envelopes, coupon books, late letters, maps, etc.
51340	Record Archiving	1,080	Rent for off-site facility in which records are stored.
51400	> Computer & Equipment Hardware	6,000	Computer, network, marquee, banking hardware, WIFI, ID printer, other equipment.
51410	> Web Hosting	6,500	Fees paid to web hosting company.
51420	> Cable TV & Internet	4,800	Time Warner cable television and Uverse internet access for both Emerald Valley and Silver Creek.
51430	> Computer & Equipment Software	25,112	Database software lease, support, training, maintenance and cloud storage of all accounting and database information and records. TOPS [ONE], ID Printer software, Adobe, Survey Monkey, MailChimp, Association Reserves MR&R Report update.
51440	> IT Support	8,000	Contract for IT support of all computer hardware, printers, etc.; systems, servers, security & virus, spam protection; cloud storage of all records other than database & accounting.
51500	Property Tax	1,130	Personal property taxes for personal property owned by the Association.
51600	> Commercial Package & Crime Insurance	29,716	Expense for Association's main insurance policy: commercial package property, general liability, crime and fidelity coverage.
51610	> Commercial Umbrella Ins	18,011	Expense for the \$10 million commercial umbrella liability insurance to cover a liability claim over the liability coverage limit in the Commercial Package policy.
51620	> Employment Practices Insurance	0	Expense to cover the employer liability involved with employment practices.

\$537,433 Total Administration & Accounting Expenses

**MAINTENANCE EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
52000	Maintenance Wages	5183,546	Wages for employees who maintain GNW facilities, structures, Greenbelt, landscaping, irrigation and grounds.
52010	M FICA	14,041	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for facilities and grounds maintenance salaries.
52020	M FUTA	294	Payroll taxes: Federal Unemployment Tax Act (FUTA) for department wages-
52030	M SUTA	1,474	Payroll taxes: State Unemployment Tax Authority (SUTA) for department wages.
52040	M Payroll Service	12,297	Processing fees related to department staff wages and taxes.
52045	Timekeeping Application	375	Use of ADP TotalSource timekeeping application for all department employees accessible from computer or mobile application.
52050	M Workers Compensation	2,753	Workers Comp insurance premiums for department wages.
52060	M Group Health Insurance	18,000	Group health insurance expense for full time department staff who elect to take it.
52070	> M Training & Licensing	2,000	Community Associations Institute programs, professional fees and meetings. 2018: CPO - Certified Pool Operator, Certified Irrigation Technician, OSHA training, and Electrical Maintenance training/testing/annual fees.
52080	M Employee Expense	3,000	Department expenses for staff uniforms, work boots, audio tests, first aid supplies.
52100	M Communication	400	Cell phone charges for department staff.
52110	M Telephones	600	Phone lease and phone lines for department manager's office.
52120	M Copier & Supplies	650	Copies and supplies used in conducting business of the department.
52160	M Office Supplies	500	Office supplies for department administration.
52200	FM Vehicle Maintenance	3,500	Routine preventive maintenance on maintenance vehicles, i.e., oil changes, repairs and parts or tune-ups, cleaning, inspections and licensing.
52210	M Vehicle Insurance	5,980	Expense for auto insurance.
52220	M Facilities Equipment Maintenance	3,000	Purchase, service, repair and operation of facilities and grounds maintenance equipment, i.e., buffers, vacuums, hand and other tools not on the MR&R schedule.
52230	M Vehicle & Equipment Fuel	4,500	Fuel expenses for maintenance vehicles and equipment.
52300	SC Facilities Operation & Maintenance	15,000	Supplies and parts needed to operate, maintain and repair buildings, windows, lighting, plumbing and electrical systems. Projects: (Organizational Shelving; trash & recycle cans; paint inside lodge; reorganize office/storage; sound system and OSHA requirements.
	Security, Rec & Rec Restrooms Maintenance	1,500	Supplies and parts needed to maintain and repair buildings, windows, lighting, plumbing and electrical systems.
	Maintenance Compound Maintenance	3,000	Supplies and parts needed to maintain and repair buildings, windows, lighting, plumbing and electrical systems. Projects: (Organizational Shelving; trash & recycle cans; storage of paints and other chemicals and other OSHA compliance requirements.
52310	SC Lodge Security System	2,030	Maintenance and monitoring of Lodge security system.
52320	SC Contract Services	5,000	Contracted services for projects staff does not have knowledge, skill, certification, proper equipment, etc. Pest control.
52330	SC Custodial Supplies	3,000	Cleaning, paper, supplies equipment for the Lodge and four other buildings on the Silver Creek campus.
52340	SC Pool Operations Contract	16,400	Operating expenses for the junior Olympic and wader pools, and ancillary filters, pumps, etc. at the Silver Creek campus. Supplies include chemicals, cleaning, etc., pool operations contract, and licenses.
	SC Pool Maintenance & Repairs	6,000	Maintenance and repairs of the junior Olympic and wader pools, and ancillary filters, pumps, etc. at the Silver Creek campus. Parts, equipment, and contracted services for minor repairs.
52360	SC Trash Services	4,670	Dumpster rental and monthly trash and recycling services.

52400	EV Facilities Ops & Maint	4,600	Supplies and parts to operate, maintain and repair buildings, windows, lighting, plumbing and electrical.
52410	EV - Flores Hall Security System	650	Expenses related to monitoring equipment for Flores Hall and Lifeguard Building. (Broken out from SC security)
52420	EV Contract Services	5,000	Contracted services for projects staff does not have knowledge, skill, certification, proper equipment, Court and parking area light repair/replacement, etc.
52430	EV Custodial Supplies	800	Cleaning, paper supplies, small equipment for Flores Hall and two other buildings on the EV campus.
52440	EV Pool Operations Contract	19,000	Operating expenses for the junior Olympic and wader pools, splashpad, and ancillary filters, pumps, etc. at the Emerald Valley campus. Supplies include chemicals, cleaning, etc., pool operations contract, and licenses.
	EV Pool Maintenance & Repairs	3,000	Maintenance and repairs of the junior Olympic and wader pools, splashpad, and ancillary filters, pumps, etc. at the Emerald Valley campus. Parts, equipment, and contracted services for minor repairs.
52460	EV Trash Services	4,000	Dumpster rental and monthly trash and recycling disposal services.
53220	Grounds Equipment Maintenance	6,000	Repair of grounds maint. equip: tractors, mowers, and purchase of non-MR&R replacement equipment.
53300	SC Grounds & Sport Field Maintenance	7,000	Supplies and materials to maintain landscaping, trees, shrubs, turf, parking lots, monument signs beds, signage, fencing, etc., on Silver Creek campus and sport fields.
	SC Irrigation Maintenance	4,000	Supplies and materials to maintain irrigation on Silver Creek campus and sport fields.
53310	EV Grounds Maintenance	5,000	Supplies and materials to maintain landscaping, trees, shrubs, turf, parking lots, monument signs beds, signage, fencing, etc., on Emerald Valley campus.
	EV Irrigation Maintenance	2,500	Supplies and materials to maintain irrigation on Emerald Valley campus including Kuwamura Park.
53320	Parks & Entrances Maintenance	9,000	Supplies and materials to maintain landscaping, trees, shrubs, turf, signage, fencing, etc., at Ridge Creek park and all maintained monument and neighborhood entrances, and the Serenity Garden.
	Parks & Entrances Irrigation Maintenance	1,000	Supplies and materials to maintain irrigation at Ridge Creek park and all maintained monument and neighborhood entrances, and the Serenity Garden.
53330	Greenbelt Maintenance	7,000	Supplies and materials to maintain grounds in greenbelt. Contracted services for projects staff does not have knowledge, skill, or proper equipment.
53350	Community Improvement A-Team	3,025	Committee and group operation, supplies needed by sanctioned committees or groups to conduct business of the Association - A-Team -- improvement projects and graffiti abatement.
53400	Commercial Equipment Insurance	1,590	Insurance policy to cover maintenance equipment.
	Facility Improvement Projects	0	2018: Callanan Hall improvement projects through funding from the 20% increase in Facility Use fees.

\$396,675 Total Maintenance Expenses



**UTILITIES EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
54000	SC - Electric & Natural Gas	23,000	Electric and natural gas consumption for the Lodge and all other ancillary buildings.
54100	SC Water - Campus & Irrigation	9,910	Water consumption, sewage and federal storm-water treatment charges for Lodge and pool at Silver Creek campus and Lodge irrigation.
54110	SC Water - Sport Fields	5,000	Water consumption for irrigation of the Silver Creek campus sport fields.
54120	SC Water - Campus Monument Sign	0	Water consumption for irrigation of the Silver Creek campus monument sign at Timberwilde & Timber Path.
54130	RC Water	1,880	Water consumption for irrigation and fountain at the Ridge Creek park.
54200	EV Water - Campus & Irrigation	4,000	Water consumption, sewage and federal storm-water treatment charges for all buildings, and campus irrigation.
54210	EV Water - Entryway	1,538	Water consumption for monument entrance on Emerald Valley campus at Cliffbriar.
54220	EV Water - Park	1,600	Water consumption, sewage and federal stormwater treatment charges for fountain and park irrigation.
54300	EV -- Electric	10,150	Electric consumption for Flores Hall, lifeguard building, and restroom building as well as lighting on all sports courts, park and electronic marquee.

\$57,078 Total Utilities Expenses

**>SECURITY EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
55000	> Security Wages	5175,654	Salaries and wages for security department employees who provide enhanced services to SAPD through patrols of common areas and 37 miles of roads in the community.
55010	> S FICA	13,208	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for department staff wages.
55020	> S FUTA	252	Payroll taxes: Federal Unemployment Tax Act (FUTA) for department staff wages.
55030	> S SUTA	1,263	Payroll taxes: State Unemployment Tax Authority (SUTA) for department staff wages.
55040	> S Payroll Service	11,567	Processing fees related to department staff wages and taxes.
55045	Timekeeping Application	375	Use of ADP TotalSource timekeeping application for all department employees accessible from computer or mobile application.
55050	> S Workers Compensation	2,589	Workers Compensation insurance premiums for department staff wages.
55060	S Group Health Insurance	6,500	Group health insurance expense for full time department staff who elect to take it.
55070	> S Training & Licensing	1,500	Professional membership fees, meetings and programs. Training materials for staff. Security license renewal fees for private security officers and FBI background checks.
55080	> S Employee Expense	2,400	Expenses to recruit and qualify security personnel, i.e., drug tests, background checks, uniforms, etc.
55100	> S Communication	790	Cell phone charges for security staff.
55110	> S Telephones	2,700	Phone lease and phone lines for security offices.
55120	> S Copier & Supplies	950	Copies and supplies in conducting business of security department.
55160	> S Office Supplies	1,370	Small office supplies for department administration.
55200	> S Contracted Services	6,500	Contracted services where staff does not have knowledge, skill, certification, proper equipment, i.e., SAPD added patrols; GNW events. (with years of working with city, county, A-team, security and new COPs participation, crime is down.)
55300	> S Custodial Supplies	200	Cleaning, paper supplies needed for Security offices.
55400	> S Vehicle Maintenance	3,000	Routine preventive maintenance, i.e., oil changes, repairs and parts or tune-ups, cleaning, inspections and licensing, gas for security vehicles.
55410	> S Vehicle Insurance	3,990	Expense for security fleet vehicle insurance.
55420	> S Vehicle Fuel	6,200	Fuel expenses for Security vehicles and equipment.
55430	> S Equipment	0	Equipment used in the deployment of security services for safety or security, e.g., decibel reader, etc.
55600	> GNWatch Safety Groups	4,080	Team and Group operation, supplies needed by sanctioned teams or groups to conduct business of the Association - GNWatch -- National Night Out; organize books/captains for better communication regarding suspicious activity & emergency preparedness.

\$245,088 Total Security Expenses

**RECREATION & COMMUNITY EVENTS EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
57000	Recreation & Events Wages	\$101,656	Salaries and wages for full and part time summer pool employees planning, managing, and undertaking recreation and community activities and events.
57001	> R&E Swim Lesson Wages	3,660	Wages for employees coaching swim lessons and teaching water aerobics.
57010	R&E FICA	7,776	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for department staff wages.
57020	R&E FUTA	387	Payroll taxes: Federal Unemployment Tax Act (FUTA) for department staff wages.
57030	R&E SUTA	1,559	Payroll taxes: State Unemployment Tax Authority (SUTA) for department staff wages.
57040	R&E Payroll Service	6,810	Processing fees related to department staff wages and taxes.
57045	Timekeeping Application	500	Use of ADP TotalSource timekeeping application for all department employees accessible from computer or mobile application.
57050	R&E Workers Compensation	1,524	Workers Compensation insurance premiums for department staff wages.
57060	R&E Group Health Insurance	6,000	Group health insurance expense for full time recreation and community event staff who elect to take it.
57070	> R&E Training and Licensing	1,000	Professional fees, training and programs. First aid, AED, bloodborne pathogen, lifeguard and swim safety instruction training.
57080	R&E Employee Expense	4,800	Expenses associated with recruiting recreation staff including reference checks, drug screening, swimsuits, business cards, bloodborne pathogen vaccines, etc.
57090	R&E Mileage Reimbursement	900	Reimbursement to Recreation Manager and summer staff for miles traveled in their personal vehicles while doing Association business.
57100	R&E Communications	1,010	Cell phone charges for recreation staff.
57110	R&E Telephones	1,780	Phone lease and phone lines for recreation office.
57130	R&E Copier & Supplies	600	Copies and supplies in conducting business of recreation and lifestyle activities.
57160	R&E Office Supplies	600	Small office supplies needed for department administration including first aid supplies.
57200	R&E Custodial Supplies	600	Cleaning, paper supplies for recreation office, staff room and concession storage.
57300	> R&E Community Events - National Holidays	3,925	Expenses incurred to provide and carry out community events on national holidays, e.g., Easter, Memorial Day, July 4th, Labor Day, Veterans Day, Halloween, Holidays.
57301	> R&E Community Events - GNW Holidays	1,575	Expenses incurred to provide and carry out community events, e.g., Polar Bear Swim, Luau, Car Show.
57302	> R&E Community Events - Community Improvement	0	Expenses to carry out community events, e.g., Spring & Fall Community Yard Sales, Spring & Christmas Market Days, Spring & Fall Bulk Pickup
57303	> R&E Community Events - Family	1,700	Expenses incurred to provide and carry out community events, e.g., Summer DiveIn Movies.
57310	> R&E Soccer	24,500	Expenses incurred to provide, equip, and carry out GNW recreational soccer program, i.e., equipment, uniforms, coaches and referee training, and award ceremony.
57320	> R&E Basketball	10,000	Expenses to rent basketball courts and provide, equip, and carry out program, i.e., equipment, uniforms, coaches and referee training, and award ceremony.
57330	> R&E Gators Swim Team	10,000	Expenses incurred to provide, equip, and carry out GNW Gators swim team events, i.e., equipment, uniforms, trained coach, and award ceremony.
57340	R&E Softball	0	Expenses incurred to provide, equip, and carry out GNW softball, i.e., field rental, equipment, shirts, umpire, and award ceremony.
57410	R&E SC Pool Café Products	3,800	Supplies to offer concessions at Silver Creek pool during summer season, i.e., chips, sodas, sandwiches, fruit, ice cream, etc.

57420	R&E SC Pool Café Equipment & Non-Saleable Supplies	1,500	Non-saleable equipment and supplies needed to operate the Silver Creek pool concession operation; food permit; sales tax.
57430	R&E EV Pool Café Products	1,500	Supplies to offer concessions at Emerald Valley pool during summer season, i.e., chips, sodas, sandwiches, fruit, ice cream, etc.
57440	R&E EV Pool Café Equipment & Non-Saleable Supplies	700	Non-saleable equipment and supplies needed to operate the Emerald Valley pool concession operation; food permit; sales tax.
57500	R&E Equipment & Supplies	7,000	Miscellaneous pieces of equipment and furnishings for pool decking areas, i.e., umbrellas, water safety products, chairs.
57700	► Youth Accident Policy	2,738	Insurance policy to cover catastrophic claims that could come out sports participation.

\$210,100 Total Recreation & Community Event Expenses

**PRIVATE RENTAL EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
58000	SC Private Party Manager Wages	\$17,100	Expenses for wages of a staff member to attend and monitor scheduled private parties of Members in good standing at the Silver Creek Lodge. Fees also include clean up after the parties.
58010	SC-Private Party Manager FICA	1,440	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for private member use staff wages.
58020	SC Private Party Manager FUTA	40	Payroll taxes: Federal Unemployment Tax Act (FUTA) for private member facility use staff wages.
58030	SC Private Party Manager SUTA	50	Payroll taxes: State Unemployment Tax Authority (SUTA) for private member facility use staff wages.
58040	SC Private Party Manager Payroll Services	425	Processing fees related to private member facility use staff wages and taxes.
58100	SC Private Party -- Security	2,940	Expenses for private security to attend and monitor scheduled private parties of Members in good standing at the Silver Creek Lodge when, in accordance with Association policy, alcohol will be served.
58200	SC Private Party -- Lifeguards	3,490	Expenses for wages of qualified lifeguards to attend and monitor scheduled private parties of Members in good standing at the Silver Creek pool.
58300	EV-Private Party Manager Wages	4,200	Expenses for wages of a staff member to attend and monitor scheduled private parties of Members in good standing at the Emerald Valley Flores Hall. Fees also include clean up after the parties.
58310	EV Private Party Manager FICA	280	Payroll taxes: Federal Insurance Contributions Act (FICA) tax provisions of the Social Security Act for private member facility use staff wages.
58320	EV Private Party Manager FUTA	50	Payroll taxes: Federal Unemployment Tax Act (FUTA) for private member facility use staff wages.
58330	EV Private Party Manager SUTA	50	Payroll taxes: State Unemployment Tax Authority (SUTA) for private member facility use staff wages.
58340	EV Private Party Manager Payroll Services	425	Processing fees related to recreation and private member facility use wages and taxes.
58400	EV Private Party -- Security	310	Expenses for private security to attend and monitor scheduled private parties of Members in good standing at the Emerald Valley Flores Hall when, in accordance with Association policy, alcohol will be served.
58500	EV Private Party -- Lifeguards	1,900	Expenses for wages of qualified lifeguards to attend and monitor scheduled private parties of Members in good standing at the Emerald Valley pool.

**► COMMUNICATIONS & NEWSPAPER EXPENSES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
58700	► C Mileage Reimbursement	100	Reimbursement to department staff for miles traveled in their personal vehicles while doing Association business.
58800	► C Copier & Supplies	680	Copies and supplies in communicating messages to the membership and preparing for publication and other internal marketing.
58900	► C Miscellaneous	300	Expenses for miscellaneous products to communicate, enhance and attract readers to messages, safety vests for carriers, photo backdrops covered in any other account.
58910	► Newspaper Carriers	10,500	Monies to pay contracted carriers to hand-deliver the bi-monthly issues of Passages.
58920	► Newspaper Printing	8,200	Expenses related to the printing of a bi-monthly issue of Passages. 5 16-pg issues 4 pages color, and one 20 page annual report magazine.
58930	► Newspaper Delivery Materials	800	Expenses related to delivery materials needed to hand-deliver Passages door-to-door.
58940	► C Offsite Printing	1,800	Third party offsite printing expenses for envelopes, multiple-part forms, etc., communication, events posters, stand-alone signs and flags.

\$22,380 Total Communications & Newspaper Expenses

**CONTRIBUTION TO MR&R RESERVES**

GL Code	General Ledger Account Name	2019 Budget	Description of Expenses Coded to Account
59000	► Contribute: MR&R Reserves	\$121,342	Contribution from operating to MR&R Reserve Savings

► Strategic Plan \$121,342 Total Major Repair & Replacement Reserves Expense

\$1,745,858 GRAND TOTAL ALL EXPENSE CATEGORIES

\$0 EXCESS (DEFICIENCY) OF OPERATING INCOME OVER EXPENSES